## KNARESBOROUGH TOWN COUNCIL

Nicola Smith Clerk to the Council Office Hours 9:00am – 12:30pm Monday – Friday



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## Approved Budget 2017 / 2018

| Expenditure                | Budget 2017/2018 |
|----------------------------|------------------|
| Christmas Lights           | 24,000           |
| Grants                     | 15,000           |
| Events & Projects          | 29,950           |
| Mayoral                    | 3,700            |
| Training                   | 1,200            |
| Services                   | 1,500            |
| Establishment costs        | 4,095            |
| Wages                      | 58,500           |
| Administration             | 11,596           |
| Gross Expenditure          | 149,541          |
|                            |                  |
|                            |                  |
| Income                     |                  |
| Precept (2017/18)          | 128,685          |
| HBC Grant Christmas Lights | 9,500            |
| Christmas Lights Appeal    | 500              |
| Events & Projects          | 5,470            |
| Bank Interest              | 36               |
| Gross Income               | 144,191          |
| Add for a) contingencies   |                  |
|                            | 0 (7.272)        |
| (HBC grant)                | (5,350)          |
|                            |                  |

Approved by Council on 16<sup>th</sup> January 2017