

KNARESBOROUGH TOWN COUNCIL



Approved Budget 2016/2017

Expenditure	Budget 2016/2017
Christmas Lights	28,800
Grants	15,000
Events & Projects	10,850
Mayoral	2,800
Training	1,200
Services	11,467
Establishment costs	4,095
Wages	57,570
Administration	9,660
Gross Expenditure	141,442
Income	
Precept (2016/17)	125,076
HBC Payment Christmas Lights	9,500
Christmas Lights Appeal	1,550
Events & Projects	5,280
Bank Interest	36
Gross Income	141,442
Add for a) contingencies	0
HBC grant – tax base adjustment	5,894
Amount for Knaresborough Tax Payers (2016/17)	119,182
	(Which equates to £21.57 for a Band D property)

Approved by Council on 1st February 2016