



## Approved Budget 2026/2027

<b>Expenditure</b>	<b>£</b>
Town and Council Development	50,000
Seasonal Lighting	38,000
Grants	35,000
Projects and maintenance	21,504
Events	16,500
Civic	4,500
Premises	3,000
Personnel Costs	124,000
Administration and Training	44,420
Election Costs	5,000
Contingency	10,000
<b>Total</b>	<b>351,924</b>
<b>Anticipated Income</b>	<b>£</b>
Allotment Rental	6,940
Bank Interest	1,000
Use of Town Council Specific Reserved Funds	63,633
<b>Total</b>	<b>71,573</b>
Precept (2026/27)	<b>280,351</b>
Equivalent Band D Property charge per household	<b>42.89</b>

Budget and Precept approved by Knaresborough Town Council on 17 November 2025. A detailed budget is available in the minutes from that date or from the Clerk's office in line with the Publication Scheme.