



## Approved Budget 2025/2026

<b>Expenditure</b>	<b>£</b>
Town and Council Development	65,000
Seasonal Lighting	38,000
Grants	30,000
Projects	8,500
Events	13,000
Civic	4,000
Premises	3,000
Maintenance	1,600
Personnel Costs	90,000
Administration and Training	15,900
Election Costs	5,000
Contingency	18,872
<b>Total</b>	<b>292,872</b>
<b>Anticipated Income</b>	<b>£</b>
Allotment Rental	6,800
Bank Interest	1,000
Use of Town Council Specific Reserved Funds	47,205
<b>Total</b>	<b>55,005</b>
Precept (2025/26)	<b>237,867</b>
Equivalent Band D Property charge per household	<b>36.99</b>

Budget and Precept approved by Knaresborough Town Council on 16 Dec 2024. A detailed budget is available from the Clerk's office in line with the Publication Scheme