



Approved Budget 2024/2025

Expenditure	£
Seasonal Lighting	38,000
Grants	30,000
Projects	27,000
Events	27,700
Civic	5,400
Premises	3,000
Maintenance	9,200
Personnel Costs	91,700
Administration	15,150
Election Costs	10,000
Total	257,150
Anticipated Income	£
Allotment Rental	6,470
HBC Christmas lights/Transfer from Reserves	5,000
Bank Interest	500
Reallocation/Use of Town Council Funds	73,000
Total	84,970
Precept (2024/25)	172,180
Equivalent Band D Property charge per household	26.92

Budget and Precept approved by Council on 18 Dec 2023. A detailed budget is available from the Clerk's office in line with the Publication Scheme