



## Approved Budget 2021 /2022

| <b>Expenditure</b>                              | <b>£</b>       |
|---|----------------|
| Seasonal Lighting                               | 35,000         |
| Grants  | 39,120         |
| Town Development                                | 25,970         |
| Events  | 4,400          |
| Civic   | 4,000          |
| Premises  | 6,000          |
| Personnel Costs                                 | 77,500         |
| Administration                                  | 10,150         |
| <b>Total</b>                                    | <b>202,140</b> |
|   |                |
| <b>Anticipated Income</b>                       | <b>£</b>       |
| Allotment Rental                                | 5,960          |
| HBC Christmas lights/Transfer from Reserves     | 9,500          |
| Bank Interest                                   | 18             |
| Farmers Market                                  | 400            |
| Use of Town Council Funds                       | 39,142         |
| <b>Total</b>                                    | <b>55,020</b>  |
|   |                |
| Precept (2020/21)                               | 147,120        |
| Equivalent Band D Property charge per household | £25.01         |

Approved by Council on 11 January 2021

A detailed budget is available from the Clerk's office in line with the Publication Scheme