

**Approved Budget 2020 /2021**

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| **Expenditure** | **£** |
| Seasonal Lighting | 30,000 |
| Grants | 15,000 |
| Town Development | 32,970 |
| Events | 11,500 |
| Civic | 4,400 |
| Premises | 6,000 |
| Personnel Costs | 66,950 |
| Administration | 10,150 |
| **Total** | **177,420** |
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| **Anticipated Income** | **£** |
| Allotment Rental | 5,680 |
| HBC Christmas lights/Transfer from Reserves | 19,500 |
| Bank Interest | 320 |
| Farmers Market | 500 |
| **Total** | **26,000** |
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| Precept (2020/21) | 142,730 |
| Equivalent Band D Property charge per household | £24.52 |

Approved by Council on 16 December 2019

A detailed budget is available from the Clerk’s office in line with the Publication Scheme

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