**Approved Budget 2019 /2020**

|  |  |
| --- | --- |
| **Expenditure** | **£** |
| **Christmas Lights** | **27,000** |
| **Grants** | **20,000** |
| **Town Development** | **16,470** |
| **Events** | **9,000** |
| **Civic** | **3,700** |
| **Training** | **850** |
| **Premises** | **5,500** |
| **Personnel Costs** | **53,350** |
| **Administration** | **12,180** |
| **Total** | **148,050** |
|  |  |
|  |  |
| **Income** |  |
| **Allotment Rental** | **5,120** |
| **HBC Christmas lights** | **9,500** |
| **Bank Interest** | **200** |
| **Farmers Market** | **500** |
| **Total** | **15,320** |
|  |  |
|  |  |
|  |  |
| **Precept (2019/2020)** | **132,730** |
| **Equivalent Band D Property Charge per household** | **£23.17** |