

KNARESBOROUGH TOWN COUNCIL

Approved Budget 2015/2016



Expenditure	Budget 2015/2016
Christmas Lights	25,043
Grants	11,500
Events & Projects	2320
Mayoral	2700
Training	1200
Establishment costs	3892
Wages	57,000
Administration	8720
Gross Expenditure	112,375
Income	
Precept (2015/2016)	104,142
HBC Payment Christmas Lights	8100
Christmas Lights Appeal	3500
Events & Projects	5959
Bank Interest	38
Gross Income	121,739
Net Expenditure	9364
Add for a) contingencies	0
HBC grant – tax base adjustment	7408
Amount for Knaresborough Tax Payers (2015/2016)	96,734
	(equates to £17.74 for a Band D property)

Approved by Council on 5th January 2015