



## Approved Budget 2023/2024

<b>Expenditure</b>	<b>£</b>
Seasonal Lighting	35,000
Grants	25,000
Projects	54,000
Town Development	3,000
Events	11,400
Civic	5,000
Premises	3,000
Maintenance	5,000
Personnel Costs	87,400
Administration	12,300
<b>Total</b>	<b>241,100</b>
<b>Anticipated Income</b>	<b>£</b>
Allotment Rental	6,470
HBC Christmas lights/Transfer from Reserves	9,500
Bank Interest	30
Reallocation/Use of Town Council Funds	66,109
<b>Total</b>	<b>82,109</b>
Precept (2022/23)	158,991
Equivalent Band D Property charge per household	£25.85

Budget approved by Council on 28 Nov 2022. Precept approved by Council on 19 Dec 2022  
A detailed budget is available from the Clerk's office in line with the Publication Scheme