



Approved Budget 2022/2023

Expenditure	£
Seasonal Lighting	35,000
Grants	20,000
Town Development	38,670
Events	3,500
Civic	4,100
Premises	3,000
Personnel Costs	91,000
Administration	9,950
Total	205,220
Anticipated Income	£
Allotment Rental	6,240
HBC Christmas lights/Transfer from Reserves	9,500
Bank Interest	18
Farmers Market	400
Use of Town Council Funds	37,642
Total	53,800
Precept (2022/23)	151,420
Equivalent Band D Property charge per household	£25.27

Budget approved by Council on 29 Nov 2021. Precept approved by Council on 20 Dec 2021
A detailed budget is available from the Clerk's office in line with the Publication Scheme