**Approved Budget 2019 /2020**

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| --- | --- |
| **Expenditure**  | **£** |
| **Christmas Lights**  | **27,000** |
| **Grants** |  **20,000** |
| **Town Development** | **16,470** |
| **Events**  |  **9,000**  |
| **Civic** | **3,700** |
| **Training**  |  **850** |
| **Premises** |  **5,500** |
| **Personnel Costs** |  **53,350** |
| **Administration** |  **12,180** |
| **Total**  |  **148,050** |
|  |  |
|   |   |
| **Income**  |  |
| **Allotment Rental** | **5,120** |
| **HBC Christmas lights** |  **9,500** |
| **Bank Interest**  |  **200** |
| **Farmers Market**  | **500** |
| **Total**  |  **15,320**  |
|  |  |
|  |  |
|  |  |
|  **Precept (2019/2020)** | **132,730** |
| **Equivalent Band D Property Charge per household** | **£23.17** |